

Small-Scale Funding Support Agreement Between UNICEF & Khanbahadur Lalbibi Welfare Trust - Islamabad

Background

Khanbahadur Lalbibi Welfare Trust (KLWT) has been involved in relief operations in the earthquake-affected areas since 8th October 2005. After having decided that KLWT will also undertake challenges of the rehabilitation phase we selected Bhunja Valley, Union Council Kawai, Tehsil Balakot, district Mansehra for the needful work. For this, Earthquake Reconstruction and Rehabilitation Authority (ERRA) have signed a MoU (copy enclosed) with KLWT for the reconstruction of the following government buildings in Bhunja:

- Government High School
- Government Boys Primary School
- Government Girls Primary School
- Basic Health Unit

KLWT has already put in place the transitional arrangements for the above-mentioned schools by providing 6 Marquees imported from the U.K. These housed the students and helped the staff in conducting the year-end examinations. The successful students of Bhunja Valley did not lose an academic year and have recently been promoted to the next class.

All preconstruction activities have already commenced in Bhunja including clearance of rubble, leveling and filling of ground and salvaging of schools' furniture and construction material.

Pre-earthquake KLWT set up a Free Clinic in District Chakwal, which has been running for 18 years. The clinic has provided treatment, free medicines, an annual Free Eye Clinic, a Pathology Laboratory and follow-up care to approximately 100,000 patients during this period. All costs of medicines, spectacles and further specialized treatment in Rawalpindi or Islamabad borne by the trust. University scholarships were also given to deserving students.

The main problem that KLWT is facing at the moment is the lack of school supplies for the education of the children to continue. This is where UNICEF aid is requested. Even though we have brought in the 6 marquees and have 3 UNICEF tents currently the number of student's enrolled means that we require more tents. The teachers of the schools in Bhunja are also not local and so their accommodation also has to be provided. Furthermore bags, Meena books and School in Box (SIB) are in shortfall. Considering the new school year at the schools in Bhunja began on the 1st of August the procurement of the supplies for the proper education of the children is a matter of urgency.

1. Project/sub-project objectives to which the small-scale support contributes:

KLWT is dedicated to improving basic health and education in rural areas. We want to be providing a platform for the education of the children of Bhunja Valley so some sense of normality can return to the community as quickly as possible.

2. Activity or activities to be carried out with the support of the small-scale support:

- Provide School supplies to two government primary schools in Bhoonja i.e. GPS and GGPS Bhoonja.
- Monitor the school so that children should utilize the supplies of UNICEF effectively.

3. Expected results/outputs to be achieved:

- Tents and School supplies being used schools.
- All children in Bhoonja village have access to education.
- Effective and quality teaching in the GPS and GGPS Bhoonja.

4. Starting and ending dates for implementation of the activities:

August 20 to September 10, 2006.

5. UNICEF will contribute the following resources:

Total Value of this SSFSA USD 3,385.85

UNICEF Supply USD 3,385.85

Detail of Supplies

Description	Number of UNICEF items requested
Tents	04
School in a Box	05
Fire Extinguishers	07
School Bags	240
Meena Books	240

6. The Organization will contribute the following matching resources:

KLWT Cash contribution USD 00.00

7. (If applicable) Portions of the small-scale support will be transferred by UNICEF in the following stages:

UNICEF will provide the requested school supplies to KLWT in one consignment till September 10, 2006.

Amount	Date
N/A	N/A

8. The Organization will provide the following reports at or near the given dates:

KLWT will provide the detailed report on the utilization of school supplies in these schools.

Reports:	Date
Final narrative / figurative	October 01, 2006
Report on school supplies	

9. The resources provided by UNICEF will only be used by KLWT in pursuit of the project/sub-project objectives, for the activities to achieve the results as agreed to in 1. – 3 above.
10. The attached Project Plan and Project Budget are part of this agreement.
11. UNICEF and the Organization will cooperate to monitor the results of this project/sub-project.
12. The Organization may only use the UNICEF name, logo and emblem in connection with the Project with the prior written consent of UNICEF.
13. This agreement can only be changed through an agreed modification in writing.
14. Place and date: 11/08/2006, Mansehra.

Signed

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Mr. Alhaji Bah
Head of Office UNICEF
Mansehra

12/08/06

Signed

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Dr. Ayaz Khan Project
Director KLWT - Islamabad

17/08/06